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Fifty-seventh session
Fifth Committee
Agenda item 112
Proposed programme budget for the biennium 2002-2003

Draft decisions submitted by the Vice-Chairman following informal consultations

A
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: United Nations Verification Mission in Guatemala: programme budget implications of draft resolution A/57/L.27/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/57/L.27/Rev.1, additional appropriations would be required for the programme budget for 2002-2003 in an amount of $11,631,400 under section 3, Political affairs, and an amount of $1,359,000 under section 32, Staff assessment, offset by an amount of $1,359,000, under income section 1, Income from staff assessment.

B
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: programme budget implications of draft resolution A/57/L.20

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[3] and the related report of the

[1] A/C.5/57/30.
[2] A/57/7/Add.21.
[3] A/C.5/57/28.

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Advisory Committee on Administrative and Budgetary Questions,[4] decides to inform the General Assembly that, should it adopt draft resolution A/57/L.20, additional appropriations would be required for the programme budget for 2002-2003 in an amount of $182,900 under section 3, Political affairs, and an amount of $41,400 under section 32, Staff assessment, offset by an amount of $41,400 under income section 1, Income from staff assessment.

C
Situation of human rights in Myanmar: programme budget implications of draft resolution A/C.3/57/L.48

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6] decides to inform the General Assembly that, should it adopt draft resolution A/C.3/57/L.48, additional appropriations would be required for the programme budget for 2002-2003 in an amount of $163,900 under section 3, Political affairs, and an amount of $65,200 under section 32, Staff assessment, offset by an amount of $65,200 under income section 1, Income from staff assessment.

[4] A/57/7/Add.20.
[5] A/C.5/57/27.
[6] A/57/7/Add.23.